

ATTA FINANCIAL REPORT 2009/2010

In keeping with the theme of short reports about numbers, I'll keep this brief...

A good year for ATTA based on the size that some of the start lists have swelled to; often reaching full capacity. Some of us now get to the coffee shop much later after a race!

With the introduction of increased nominations and the transponder levy, this year an allowance of about 60% of nominations has been set aside for replacement transponders and general AMB expenses throughout the year to allow for re-stock once the batteries begin to fail.

With the surplus generated this year there seems to be minimal justification to increase our nomination fees or membership fees, subject to the proviso that we can still meet our volunteer marshalling requirements going forward without the need to resort to professional traffic management at more events.

About \$1300 of our income has been generated through Mouse and Lorraine volunteering for timing at events promoted by other groups; this equates to over 10% of our surplus.

A partnering arrangement with SRG/Bikesure gave us the option to change brokerage for our insurance providing the opportunity for improved customer support from a locally-based company.

At this stage clothing (race kit) ordering was moved to a secure online system provided by SRG/Bikesure thus removing this onus from ATTA committee members. It has proved a good system with regards to workload reduction for us and the removal of the need for ATTA to outlay funds on clothing that might end up in the trailer for months, but does still require minimum orders of 25 items before orders can be placed, although no charge is made to members' credit cards until the order is placed with the manufacturer.

Membership renewals and race entries via RegisterNow are as popular as ever, although with the RegisterNow fees I would continue to encourage members to renew memberships via EFT to maximise the club's income where possible.

The number of transponder sales has dropped a little this year, but this is to be expected with most people having bought them early in the piece. A second decoder was procured for around \$5000 to keep mouse's timing hutch running like the smoothly oiled machine it is.

Another Healthways grant, this time of \$1100 was received this year and will be utilised for additional signage, First Aid Courses and to replenish First Aid supplies.

A summary of our Financial Income/Expenditure has been provided, but the detailed spreadsheet is available, should anyone wish to review it.

Owen.